FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION:	REGION VI - WESTERN VISAYAS NEGROS		CALENDAR YEAR:	2024				
PROVINCE:	OCCIDENTAL		QUARTER:	1				
CITY/MUNICIPALITY:	CITY OF SILAY							
Program or Project					Project Status			
				Target			No. of	
				Completion	% of	Total Cost	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	any	Remarks
LGSF-BUB Feb 2016								
Construction of School Clinic	DMLMHS	1,200,000.00				-		cancelled POW
LGSF-Other Financial Assistance								
Construction/Rehabilitation of Public Market	Burgos St., Brgy II	2,303,173.00						no movement
DILG - PCF 2022								
Construction of Flood Control Structure	Hda. Fuego 1 to 2	7,000,000.00	7/28/2023		100%	6,996,155.00		Completed
(Overflow Bridge)								•
We hereby certify that we have reviewed the cont	tents and hereby attest to t	he veracity and corre	ctness of the data or info	ormation contaii	ned in this docum	ent.		
sgd		sgd		sgd				
MARCILI D. ESPELETA	R R	UBY J. ARSENAL		JOEDITH C. GALLEGO				
Acting City Budget Officer	r Ci	ity Accountant		City Mayor				